



2531 E. 67<sup>th</sup> St., Long Beach CA 90805  
(800) 299-4898 republicservices.com

June 16, 2020

Gloria Molleda  
City Manager  
City of Rosemead  
8838 East Valley Blvd.  
Rosemead, CA 91770

**RE: Application for Adjustment of Waste Collection and Disposal Rates for August 1, 2020 - July 30, 2021**

Dear Ms. Molleda,

Consolidated Disposal Service, LLC, DBA Republic Services, hereby submits its annual request for adjustment of the waste collection and disposal rates for the City of Rosemead. This application is based on the franchise agreement’s formula for rate adjustment based on CPI and disposal fee increases.

The following factors are the component of the rate adjustment formula. The Consumer Price Index, reported by the Department of Labor Bureau of Statistics for the Los Angeles-Anaheim-Riverside area for the period May 2019 to May 2020, has increased by .86%. The Average of OC Landfill, Savage Canyon Landfill disposal rate increased 3.48% year over year.

<b><u>Rate Adjustment Formula</u></b>					
	<u>% Change</u>		<u>Factor</u>		
<b><u>Adjustment</u></b>					
Year 2019-2020	.86%	x	70%	=	.60%
Disposal fees Adjustment	3.48%	x	30%	=	1.04%
<b>TOTAL ADJUSTMENT</b>					
1.65%					



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Consolidated Disposal Service, LLC requests that the rate adjustment of 1.65% is applied uniformly to all Residential, Commercial, and Industrial customers, respectively. Please refer to the attached worksheet for a computation of rates, along with a Residential rate comparison in nearby Cities. The presented rate adjustment for the City of Rosemead continues to preserve one of the lowest rates in marketplace.

Consolidated Disposal Service, LLC respectfully requests that the City Manager approve the rate adjustment per contractual direction. If the City Manager wishes to bring our request before Council, we kindly request notification as to when our request will go before Council so a representative from Consolidated may be present.

Should you have any questions regarding this request or any other matter, please do not hesitate to call me at (818)-262-7388.

Thank you for your consideration in this matter. As always, it is our great privilege to be the City of Rosemead's dedicated solid waste and recycling partner.

Sincerely,

A handwritten signature in cursive script that reads "Tania R. Castaneda".

Tania R. Castaneda  
Municipal Relationship Manager

Enclosures

1. Residential Rate Comparison in nearby Cities
2. 2020 Rate Adjustment Worksheets



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1. Residential Rate Comparison in nearby Cities- Rates subject to annual changes

County City	2019/2020
LA Temple City	\$36.95
LA Sierra Madre	\$36.78
LA City of Los Angeles	\$36.32
LA San Gabriel	\$36.16
LA West Covina	\$36.12
LA Covina	\$33.93
LA Monrovia	\$33.03
LA El Monte	\$30.99
LA Bell Gardens	\$29.16
LA South Whittier	\$24.92
LA Whittier	\$24.62
LA Pico Rivera	\$22.50
LA Rosemead	\$20.57* Reflective of 2020/2021 new rate adjustment, still below market rates.
LA Monterey Park	\$19.77

## City of Rosemead Rates 2020

City of Rosemead Rate Change Calculation 2020					
		May-19	May-20	%change	
	CPI	274.479	276.842	0.86%	
		266.148	274.479		
	<b>Total</b>			<b>0.86%</b>	
<b>Disposal tipping fees change</b>		Old	New	%change	
Change in Effective Rate				3.48%	
<b>**Average Dump fee calculation</b>		2019	2020	Increase	
OC Landfill	\$	35.05	\$ 35.67	1.77%	
Whittier Landfill	\$	49.69	\$ 52.50	5.66%	
Sunshine Canyon Landfill	\$	27.63	\$ 28.46	3.00%	
			<b>Average</b>	<b>3.48%</b>	
	Weighted Value		CPI Increase		Adjustment Percentage
Consumer Price Index	0.7	X	0.86%	=	0.60%
Disposal Tipping Fee	0.3	X	3.48%	=	1.04%
			<b>Increase in Rates (All LOBs)</b>		<b>1.65%</b>

### Residential Rates:

Category	Current Rate	New Rate
Single Family Dwelling - Residential Curbside (one 100 Gal Cart)	\$ 20.24	\$ 20.57
Multiple Family Dwelling-Detached Units On A Single Lot: First Unit	\$ 20.24	\$ 20.57
Each Additional Unit	\$ 20.24	\$ 20.57
Multiple Family Units - Attached Units ( Apartments and Condos)	\$ -	\$ -
And Mobilhome Parks: First Unit	\$ 20.24	\$ 20.57
Each Additional Unit	\$ 20.24	\$ 20.57
Special Qualified Senior Citizen Hardship Rate / For Residential Curbside Service	\$ -	\$ -
Special Qualified Handicapped Citizen / Backyard Collection Rates	\$ 16.32	\$ 16.59
For Single Family Residences:	\$ -	\$ -
Additional 96 Gallon Cart 96 Black - Trash	\$ 24.62	\$ 25.03
Additional 64 Gallon Cart 64 Blue - Recycling	\$ 5.86	\$ 5.96
Special One-Time Pick-Up Cost For Pick-Up And Disposal Of Appliances, Furniture And Bulky Items	\$ -	\$ -
Residential - Special One-Time Drop-Off And Collection Of A 3-Cubic Yard Bin	\$ 29.62	\$ 30.11
Haul & Return w/1 Dump	\$ 157.64	\$ 160.23
Each Dump	\$ 58.45	\$ 59.41
Trip Charge	\$ 32.76	\$ 33.30
Residential - Special One-Time Drop-Off And Collection of A 10 Yard	\$ 577.64	\$ 587.14
Residential - Special One-Time Drop-Off And Collection of A 40 Yard	\$ 622.80	\$ 633.05
Overweight 7 Ton Limit	\$ 72.14	\$ 73.33
Daily Rental After Seven Days Without A Dump	\$ 21.61	\$ 21.97
	\$ -	\$ -
Dead Run	\$ 108.06	\$ 109.84

<u>Permanent Industrial Pricing</u>	Current Rate	New Rate
10YD 7 tons included	\$ 635.84	\$ 646.30
40YD 7 tons included	\$ 685.54	\$ 696.82
Compactor 9 tons included in haul rate	\$ 850.47	\$ 864.46

**Commercial Rates**

3 Cubic Yard Bins		
	Current Rate	New Rate
1 Day P/U	\$ 169.94	\$ 172.74
2 Day P/U	\$ 273.46	\$ 277.96
3 Day P/U	\$ 368.23	\$ 374.29
4 Day P/U	\$ 465.73	\$ 473.39
5 Day P/U	\$ 575.43	\$ 584.90
6 Day P/U	\$ 659.11	\$ 669.96

4 Yard		
	Current Rate	New Rate
	\$ 226.59	\$ 230.32
	\$ 329.05	\$ 334.46
	\$ 459.30	\$ 466.86
	\$ 564.61	\$ 573.90
	\$ 697.58	\$ 709.06
	\$ 802.19	\$ 815.39

6 Yard		
	Current Rate	New Rate
	\$ 362.84	\$ 368.81
	\$ 538.81	\$ 547.68
	\$ 722.65	\$ 734.54
	\$ 899.62	\$ 914.42
	\$ 1,114.15	\$ 1,132.48
	\$ 1,281.25	\$ 1,302.33

3 Yard Recycling		
	Current Rate	New Rate
	\$ 51.60	\$ 52.45
	\$ 103.19	\$ 104.89
	\$ 154.79	\$ 157.34
	\$ 206.41	\$ 209.81
	\$ 258.00	\$ 262.25
	\$ 304.00	\$ 309.00

1 1/2 Cubic Yard Bins		
	Current Rate	New Rate
1 Day P/U	\$ 120.33	\$ 122.31
2 Day P/U	\$ 174.77	\$ 177.65
3 Day P/U	N/A	N/A
Locking Lids	\$ 10.57	\$ 10.74
Extra Pick Up	\$ 37.50	\$ 38.12
Over the Top Fee	\$ 40.00	\$ 40.00

64 GL Organics		
	Current Rate	New Rate
	\$ 33.54	\$ 34.09
	\$ 67.08	\$ 68.18
	\$ 100.62	\$ 102.28

1 Yard Organics		
	Current Rate	New Rate
	\$ 80.27	\$ 81.59
	\$ 160.56	\$ 163.20
	\$ 240.83	\$ 244.79

Category	Current Rate	New Rate
Commercial - One-Time Drop-Off And Collection Of A 3-Cubic Yard Bin		
Haul & Return w/1 Dump	\$ 161.01	\$ 163.66
Each Dump	\$ 56.64	\$ 57.57
Over the Top	\$ 40.00	\$ 40.00
Commercial - Special One-Time Drop-Off And Collection of A 10 to 40 Cubic Yard "Roll-Off" Container	\$ -	\$ -
Overweight 7 Ton Limit	\$ 627.70	\$ 638.03
Daily Rental After Seven Day Without A Dump	\$ 79.41	\$ 80.72
Dead Run	\$ 23.79	\$ 24.18
Commercial - Special One-Time Drop-Off And Collection Of A 30 Cubic Yard Compactor Container	\$ 118.94	\$ 120.90
Overweight 9 Ton Limit	\$ -	\$ -
Daily Rental After Seven Days Without A Dump	\$ 809.98	\$ 823.31
Dead Run	\$ 79.41	\$ 80.72
Commercial - Special Barrel Service for Qualified Commercial, Limited Use Customers. 64 gallon cans 1 time per week	\$ 23.79	\$ 24.18
Commercial - Special Barrel Service for Qualified Commercial, Limited Use Customers. 96 gallon cans 1 time per week	\$ 118.94	\$ 120.90
	\$ -	\$ -
	\$ 39.92	\$ 40.58
	\$ 39.92	\$ 40.58